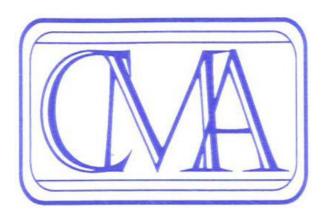
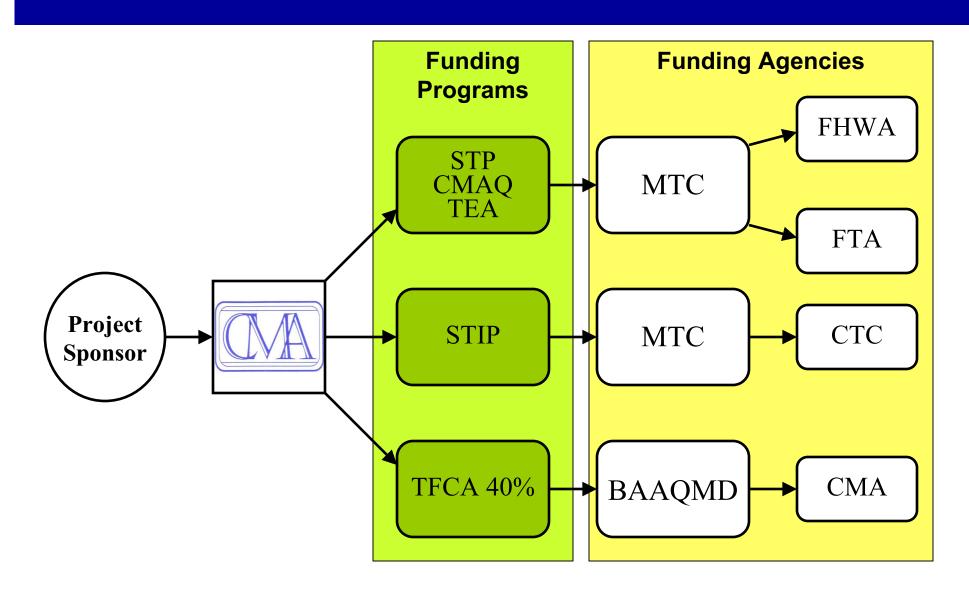
FUNDING SUMMARY



THE FUNDING PICTURE: CMA'S ROLE



FEDERAL PROGRAMS

- Surface Transportation Program (STP)
- Congestion Mitigation Air Quality (CMAQ)
- ➤ ISTEA FY 91/92 96/97
 - \$117 million in ISTEA STP/CMAQ funds programmed through CMA
- > TEA 21 FY 97/98 02/03
 - \$106 million in TEA-21 STP/CMAQ funds programmed through CMA
- > Next TEA



STP PROGRAM

- Directed to Local Street & Road and Transit Rehabilitation Projects
- CMA Typically Prioritizes Projects within Each Planning Area
- ➤ Last Program Adopted By CMA Board in January 2000 \$25 Million Two-year Program
- Projects: BART A/B Car Rehab, AC Transit Rehab, Local Streets & Roads Rehab

CMAQ PROGRAM

- Directed towards Corridor Management Projects
- ➤ 6 Corridors in Alameda County
- ➤ Last Program Adopted by CMA Board in January 2000 \$11.3 Million
- Projects: Bike/Ped, Transit Connectivity, Operational Improvements



PROCESS FOR SELECTING PROJECTS

FEDERAL STP, CMAQ & TEA FUNDING

Project Sponsor

Submits application to CMA

CMA

Evaluates candidate projects (consistency with Countywide Plan, etc) and adopts or amends CMP

MTC

Evaluates projects from CMAs/regional projects and adopts federal TIP

MTC

MTC's federal TIP approved by FHWA/FTA

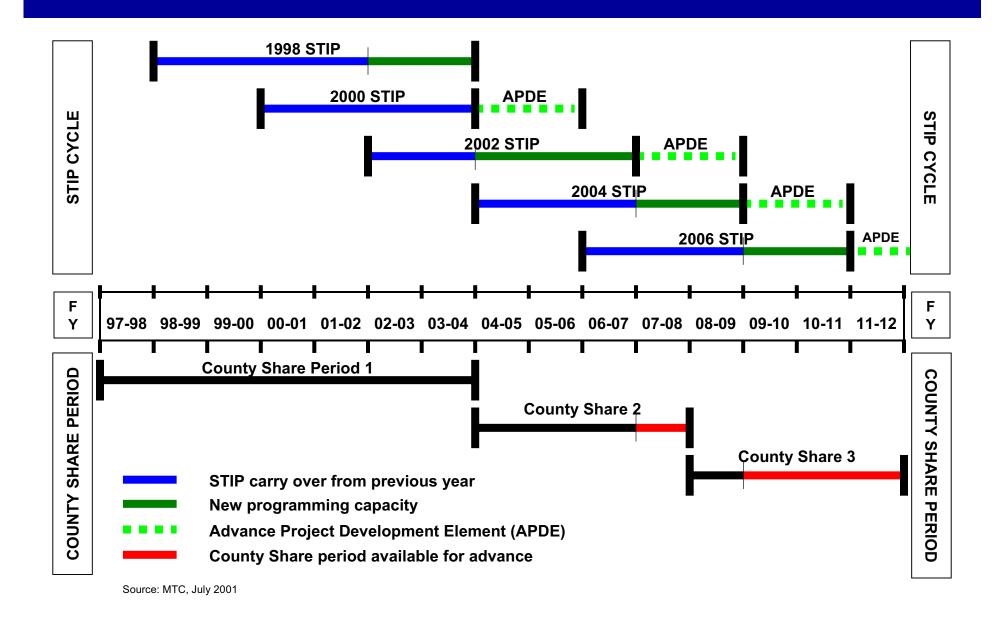


STIP PROGRAM

- >75% Programmed at County Level "County Share"
- >25% Programmed at the State Level
 - Inter-regional Program (ITIP)



STIP CYCLE / COUNTY SHARE PERIOD



SB 45

- Provides Additional Flexibility to Counties In Programming
- Establishes Timely Use of Funds Provisions
- ➤ Last Program Adopted by CMA Board in September 2001 Approx \$100 million
- ➤ Projects: Major Capital Improvements BART OAC, I-680 Widening, AC Transit Bus Acquisition



PROCESS FOR SELECTING PROJECTS

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Project Sponsor

Submits application to CMA

Winter of Odd Numbered Years

CMA

Evaluates candidate projects (consistency with Countywide Plan, etc) and adopts CMP

Spring thru Fall of Odd Numbered Years

MTC

Evaluates candidate projects from CMAs and adopts RTIP (biannual)

By December 15 of Odd Numbered Years

CTC

Reviews projects from regional agencies and Caltrans and adopts STIP

By April 1st of Even Numbered Years

TFCA PROGRAM

- > 60% of Funds Programmed By Air District
- > 40% of Funds Programmed By CMA
- ➤ CMA Funds Programmed 70% to Cities/ County – 30% to Transit Related Projects
- ➤ Last Program Adopted by CMA Board March 2002 Draft 02/03 Program
- Projects: Bike/Ped, Arterial Traffic Management, Transit Information/ Rideshare



PROCESS FOR SELECTING PROJECTS

TRANSPORTATION FUND FOR CLEAN AIR PROGRAM (TFCA)

Reviews for consistency with law and

approves list

TFCA Projects 40% Funds 60% Funds **Project Sponsor** Submits application to CMA **CMA** Evaluates candidate projects countywide and adopts program of projects **CMA Project Sponsor** Submits projects to BAAMQD Submits application to BAAQMD **BAAMQD BAAMQD**

Evaluates candidate projects

regionwide and adopts program